



Paper 2 – Neighbourhood CIL Expenditure Report

Thurston Parish Council

Paper: Paper 2 – Annual Neighbourhood CIL Expenditure Report

Reason: To receive and approve the annual report to be submitted to MSDC

Period covered: 1st April 2025 to 31st March 2026

Presented to Council: Full Council Meeting 6th May 2026

Date: 08.04.2026

Author: Parish Clerk as Responsible Financial Officer (RFO)

ANNUAL REPORT

It is a requirement, in accordance with the CIL Regulations for each parish or town council who has received Neighbourhood CIL (NCIL) funding to submit a yearly return.

The yearly return is to disclose to the district council how the Neighbourhood CIL funding received by the parish has been spent.

Annual Financial Reports on CIL for each parish (or town council) receiving CIL detailing how the money has been spent must also be published on the council's own websites.

Copies are also submitted to Mid Suffolk District Council and added to their database detailing how all CIL monies have been allocated. These returns form part of the District Council's Infrastructure Funding Statement.

Throughout the year, the council has received monthly updates detailing NCIL income received; NCIL expenditure incurred; allocated NCIL funds and unspent NCIL funds left in the accounts to during the financial year to which the report relates.

The return is only a record of NCIL income, expenditure and any unallocated funds and does not include monies received by the parish from District CIL bid funding or S106 funding.

As VAT can be claimed back, only the net figure has been used.

NEIGHBOURHOOD CIL REPORT



Neighbourhood CIL Expenditure Report

Parish Council: THURSTON

1 April 2025 to 31 March 2026

A	Total CIL income balance carried over from previous year	£138,068.89
B	Total CIL income received in reporting year (receipts received in April and October)	£691,330.40
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£77,028.17
D	Total CIL retained at year end (A+B-C)	£752,371.12

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
PCSO – fully funded – shared costs	25520.00
Support of Thurston Community Library	2700.00
Support for local clubs and charities	3988.00
Village Ranger – Year 1 of 2	7779.00
Allotments – Thurston Park	4019.39
NDP Review – Stage 1 and part Stage 2	2479.60
Support for Thurston Community Players	214.00
New Street Lights – Barton Road	4850.00
Purchase of land from Sustrans	2027.00
Wildlife Garden Lectern	38.00
Cavendish Hall Flooring	4000.00
Tree works – New Green	2267.00
Library Sensory Garden	650.77
Thurston Park – new bins	904.90
Charity Land – advice and legal fees	3000.00
New litter and dog bins	1228.80
New Green – picnic tables	1206.00
Pavilion refurbishment	7815.00
Thurston Newsletter – increased circulation	2340.71
Total spent	£77,028.17
Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Promotion of 3 Circular Walks	410
Allotments – Thurston Park	980
Land acquisition costs (DC/23/02429)	5000
Village Ranger – monies held over	2221
Pavilion refurbishment	7140
Land acquisition costs	7000
Review of Thurston NDP	7720
Biodiversity Open Day Event	1000
New Green Toilet Refurbishment	9750
Total Allocated	£41,221

RECOMMENDATION

Council receives and approves the report noting retained balances as at year end, and grants approval to the Chair and Responsible Financial Officer to sign the report prior to onward submission to the District Council.

Council to also note that, in accordance with legislation, the report will be uploaded to the website once signed.