Paper 6 – CIL Spending to date

Thurston Parish Council

Paper: Paper 6 – CIL Spending for the months April to October 2026
Reason: To monitor the spending of CIL in accordance with the Regulations
Period covered: 1st April 2026 to 31st March 2027
Presented to Council: Full Council Meeting 4 November 2026
Date: 29.10.2026
Author: Responsible Financial Officer (RFO)

Summary

Neighbourhood CIL is governed by the CIL Regulations and the rate at which it is paid is set out in national legislation. For those Parish Councils with a made Neighbourhood Plan it is 25% (with no CAP) and for Parishes where is no made Neighbourhood Plan it is 15% subject to a cap which is set out nationally (in legislation). *Thurston's NDP was adopted on 24 October 2019. Any planning permission granted before that date will attract the 15% capped figure, anything granted after that date will attract the 25% uncapped figure. Confirmed by MSDC in an email dated 20 April 2022, that any income over the CAP amount for applications for 10+ dwellings will be retained by the Council and ringfenced for spend on Infrastructure projects within Thurston parish.*

CIL Resources Summary - CIL funding currently stands at:

Financial Year	Income	Expenditure	CIL Running Total	Timescales to be spent
2016-2017	£0	£0	£0	
2017-2018	£0	£0	£0	
2018-2019	£1,630	£0	£1,630	16.04.23
2019-2020 *A*	£62,517	£850	£63,297	14.10.24
2020-2021 *B*	£105,183			15.04.25
	£62,517	£48,050	£182,947	14.10.25
2021-2022 *C*	£147,740			12.04.26
	£160,177	£136,675	£354,189	11.10.26
2022-2023 *D*	£43,509			22.04.27
	£28,319	£222,589	£203,428	11.10.27
2023-2024 *E*	£64,880			17.04.28
	£28,871	£125,209	£171,970	16.10.28
2024-2025 *F*	£37,281			14.04.29
	£57,742	£128,924	£138,069	14.10.29
2025-2026 *G*	£197,551			14.04.30
	£493,779	£77,028	£752,371	20.10.30
2026-2027	£302,637		£1,474,211	09.04.31
	£441,597	£22,394		
Totals	**£2,235,930**	**£761,719**	**£1,474,211**	**Balance carried forward**
Committed		£573,641	£900,570	

figures are rounded

Future CIL Funds

Anticipated funds to be released in April 2027: £unknown at this stage

Past CIL Expenditure

A - for details of projects funded in 2019-20 see narrative Annual Report for year ending 31 March 2020
B - for details of projects funded in 2020-21 see narrative Annual Report for year ending 31 March 2021
C - for details of projects funded in 2021-22 see narrative Annual Report for year ending 31 March 2022
D - for details of projects funded in 2022-23 see narrative Annual Report for year ending 31 March 2023
E - for details of projects funded in 2023-24 see narrative Annual Report for year ending 31 March 2024
F - for details of projects funded in 2024-25 see narrative Annual Report for year ending 31 March 2025
G – for details of projects funded in 2025-26 see narrative Annual Report for year ending 31 March 2026

Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot and fully completed

The following projects, having been previously approved as valid bids against the Neighbourhood CIL Pot, are now completed with monies being fully paid out.

Project	Budget	Predicted Cost	Sources of Funding	Neighbourhood CIL (Parish) Funding	Current Position
Picnic benches – New Green. Provision of two additional picnic benches.	£None	£1,300 e/o for installation costs to be paid from Village Maintenance Budget.	NCIL	£300 for installation	Completed and installed
Discover Suffolk – leaflet promoting 3 linking walks	None allocated	£820	Suffolk County Council	£Funding removed as invoice never received	Produced Autumn 2024
Solar powdered Vehicle Activated Signs	£None	£6,500 to include the solar powdered, Bluetooth enabled signs (2); solar panel and mounting kit; battery, connect option and 4G flexi subscription for 2 years	NCIL	£5,679	Received but still to be installed

Projects identified in the (PIIP) or submitted as bids against the Neighbourhood CIL Pot

The following projects, having been identified within the PIIP or having been determined as valid bids against the Neighbourhood CIL Pot, have approval and are either awaiting completion or underway with monies being fully allocated and therefore committed:

Project	Budget	Predicted Cost	Sources of External Funding	Neighbourhood CIL (Parish) Funding	Start Date	Current Position
Provision of Allotments – 9 on Thurston Park – land now transferred to the PC under s106	None allocated	£5,000 for 25-26 – roll over to 26-	Neighbourhood Cil	£624	Works required: Internal fencing, soil management /	External fencing maintenance and signage for parking

agreement – confirmation received from Land Registry.	Maintenance costs in 26-27 budgets	27		£356	site clearance.	area & security – PC funds.
Land acquisition costs	None allocated	£7,000	Neighbourhood CIL	£925 £6,075	Provision is allocated for the ongoing costs associated with DC/23/02430	Ongoing
Village Ranger	None set	£7,723 revised to £10,000 per year	Neighbourhood CIL	£5,123 £6,537 (inc. b/fwd balance from 25-26)	2-year project for employment of ranger to undertake village projects	April 2025 for 2 years. If project successful to be brought into revenue budget.
Sports Pavilion Refurbishment – Church Road. Reconfiguration of the toilet facilities will provide a much-needed improvement to expand the use of the pavilion to further promote physical activity and ensure the facility going forward is an inclusive, improved space for community use.	£None	£50,000 estimated	MSDC – Community Grant £20,000 MSDC – s106 £16,612 NCIL ~~£25,000~~ CIL bid to reduced to in the region of £15,000 due to overruns and negotiated items	£5,426 Retention due: £1,154 + RIBA Stage 6: £410	Summer 2025	Practical Completion 12 November 2025. Final certificate approved June 2026. Retention (2.5%) due 12 November 2026.
Land acquisition costs	None allocated	£7,000 – 10,000	Neighbourhood CIL	£876 £6,124 balance	Provision is dependent upon charitable objectives being amended to the satisfaction of the Charity Commission	Ongoing £3,000 spent in 25-26

Review of the adopted Thurston Neighbourhood Development Plan	None allocated	£10,200 maximum	Neighbourhood CIL	£7,720 carried forward to 26-27	Review of the plan to ensure that the policies are strong enough to deliver the original plan objectives.	Commenced September 2025. £2,408 spent 25-26
Biodiversity Open Day Event – 18th July 2026	None allocated	£5,572 maximum	MSDC Awards for All £4,572 NCIL £1,000 Additional funding received from businesses for specialised bird boxes	£1,000	Event held July 2026.	Costs still to be incurred for photography competition and installation of bird boxes
				+£94	Balance of MSDC funds £93.97	
Replacement and modernisation of the toilets at the New Green Centre	None allocated	£39,492	MSDC Culture Fund £20,000 New Green Community Trust £11,500 NCIL £9,750	£9,750	Due to commence September 2026.	
PCSO Contract - 2-year contract 01.04.26 – 31.03.27	None allocated	£52,330 contract £5,000 half marked vehicle.	NCIL - £28,665 Revenue £28,665	£28,665	01.04.26 - 31.03.27	Post fulfilled by PCSO Brown
Provision of Allotments – 50 - 60 on one site. Provision of fencing; car park; hedging; internal fencing; water; biodiversity & mitigation measures. Current lists including those who have expressed an interest	None allocated	£100,000 - £150,000 + £50,000 for site clearance and fencing	NCIL; MSDC CIL Pot & others	£ 300,000	Duty to provide if demand exists. Land has been transferred to PC as per S106 of DC/23/02430.	Planning permission for change of use to be submitted Autumn / Winter 2026 Anticipated start date – Summer 2027

Refurbishment of The Bungalow on Barrells Green as storage / community area for allotment holders	None allocated	£50,000	NCIL; External funding	£577 £49,423	Initially the property will require boarding up to prevent access. The building is in need of significant repair to bring it into non habitable use.	Refurbishment of The Bungalow on Barrells Green as storage / community area for allotment holders
Demolition of Apple Tree Cottage on Barrells Green to allow for the allotments and associated parking for the public open space.	None allocated	£50,000	Unknown	£513 £49,487	The costs to make the cottage suitable for domestic dwelling are substantial. The location of the cottage requires demolition to allow the project of provision of allotments to come forward.	Demolition of Apple Tree Cottage on Barrells Green to allow for the allotments and associated parking for the public open space. Planning permission required.
Area for Biodiversity Net Gain – Manor View Nature Reserve	None allocated	£100,000	NCIL Pot initially MSDC Grants?	£100,000	Provision of land connected to approval of DC/23/02430.	Anticipated start date – Spring 2027.
Small Grants Pot	None allocated	£10,000 as and when to maximum budget	Neighbourhood CIL	£2,350 £7,650	As and when during 26-27	
Thurston Newsletter	None allocated	Increased circulation	Neighbourhood CIL	£Unknown until year-end	At year-end account to be finalised and sums transferred from CIL to allow for the account to be balanced.	

The following projects have either been identified within the PIIP or submitted as potential discussion bids and will provide the basis for infrastructure spending as developments come online.

Items highlighted in GRAY will be identified on an "as and when demand" as the parish continues to grow.

Project	Budget	Predicted Cost	Sources of external funding	Neighbourhood CIL (Parish) Funding	Additional consultation required	Further information
Community Centre - enlargement	None allocated	Unknown	NCIL; MSDC CIL Infrastructure Pot and external funding	£Unknown	Consultation with existing committees of New Green Centre, Cavendish Hall, Library and PC needed	PIIP - to provide a range of facilities incl. rooms for health; library, a large meeting room and provision of a Parish Council Office and meeting rooms
Multi Use Games Area / marked pitch for sports – Pickleball, Netball, Tennis	None allocated	£200,000 - £300,000	NCIL; MSDC CIL Infrastructure Pot and external funding	£Unknown	Requires land	Aim to provide a court that will allow for a variety of sports.
Upgrade of existing crossing on Station Hill	None allocated	Unknown	Not included in any s106 developer schemes	£Unknown	Prior to agreement further traffic calming measures to be researched – residents concerned at the lack of awareness on the part of drivers over the use of this crossing.	Speed Enforcement Officers aware – Station Hill one of areas for speed traps - situation to be monitored. High proportion of users are children.

Recreational area for wheeled sports	None allocated	Unknown – further discussions needed – possibly £200,000 - £300,000	MSDC Infrastructure CIL Ben Wragge Skatepark Charity Awards for All	£Unknown	Land previously identified in neighbouring authority now not available.	Project to be run by others or coming forth as part of a site.
Community Football Pitch – accessible to all with permanent goal posts	None allocated	Unknown	Football FA?	£Unknown	Requires land	Currently there are junior goals situated on New Green POS.
Provision of a Dog Park	None allocated	Unknown	MSDC CIL NCIL ?	£Unknown	Requires land & planning permission	Fenced area for the safe exercise of dogs off the lead.
New Grit Bins	On an as and when basis		Neighbourhood CIL (Parish)	Costs in region of £250 for 400l or £120 for 90l plus delivery		Install extra to be funded from village maintenance budget
New Waste Bins	On an as and when basis		Neighbourhood CIL (Parish)	Costs in region of £220 for 25l dog bin and post or £315 for 35l dog bin and post. Costs in region of £300 for 125l litter bin.		Install extra to be funded from village maintenance budget