

COMMUNITY INFRASTRUCTURE LEVY (CIL)



Breakdown of funds as at November 2025

| Allocation | Potential | Due | Collected | Allocated | Spent | Available |
|-------------------|--------------------------|--------------------------|----------------------------|---------------------------------|------------------------------|----------------------|
| CIL Admin | £32,757.94 | £132,103.62 | £565,395.58 | N/A | N/A | N/A |
| Neighbourhood CIL | £163,789.76 (Table 1) | £660,533.06 (Table 2) | £1,655,278.64 (Table 3) | £829,399.29 (Still to spend) | £662,296.61 (See Paper 7) | £163,582.44 |
| CIL 123 list | £458,611.32 | £1,849,492.58 | £9,087,237.60 | £706,044.81 (Table 4) | £2,326,560.00 (Table 5) | £6,054,632.79 |
| Total | £655,159.02 | £2,642,129.26 | £11,307,911.82 | £1,535,444.10 | £2,988,856.61 | £6,218,215.23 |

| Neighbourhood CIL Potential | | Table 1 | |
|-----------------------------|---|----------------|--------------------|
| Application Number | Detail | Liability Date | Amount |
| DC/24/01463 | Land North-east of Navarac, Great Green - 1 | 03-Jul-23 | £10,237.11 |
| DC/24/01407 | Harveys Garden Plants, Great Green | 10-Oct-25 | £12,996.16 |
| DC/25/00913 | Land west of Ixworth Road | 14-May-25 | £49,588.21 |
| DC/23/05536 | Land off Church Road, access via Garden of The Firs | 03-Oct-25 | £44,596.70 |
| DC/23/05536 | Land off Church Road, access via Garden of The Firs | 03-Oct-25 | £7,246.17 |
| DC/23/05536 | Land off Church Road, access via Garden of The Firs | 03-Oct-25 | £39,125.41 |
| | | | £163,789.76 |

| Neighbourhood CIL Due | | Table 2 | |
|-----------------------|--|----------------|-------------|
| Application Number | Detail | Liability Date | Amount |
| DC/24/02330 | Land West of Ixworth Road (59) | 01-Jan-26 | £33,968.75 |
| DC/24/04451 | Land to the East of Ixworth Road (210) | 06-Feb-26 | £103,774.74 |
| DC/24/04647 | Syringa, Wyards Lane | 12-Jan-26 | £655.40 |
| DC/24/04647 | Syringa, Wyards Lane | 13-Mar-26 | £655.39 |

| | | | |
|-------------|--|-----------|--------------------|
| DC/24/02330 | Land West of Ixworth Road (59) | 01-May-26 | £33,968.75 |
| DC/24/02330 | Land West of Ixworth Road (59) | 06-Jun-27 | £33,968.75 |
| DC/24/04451 | Land to the East of Ixworth Road (210) | 07-May-26 | £103,774.74 |
| DC/24/04451 | Land to the East of Ixworth Road (210) | 04-Sep-26 | £103,774.74 |
| DC/20/05894 | Land South West of Beyton Road | 08-Jul-26 | £142,217.06 |
| DC/24/04451 | Land to the East of Ixworth Road (210) | 12-May-27 | £103,774.74 |
| | | | £660,533.06 |

| Neighbourhood CIL Collected | Table 3 | Receipt Date | Amount |
|-----------------------------|---------|--------------|------------|
| Application Number | Detail | | |
| 4800/16 | | 16-Nov-17 | £814.85 |
| 4800/16 | | 19-Jan-18 | £814.85 |
| DC/18/01376 | | 30-Sep-19 | £62,516.95 |
| DC/19/01602(1) | | 22-Jan-20 | £25,779.97 |
| DC/18/03547 | | 10-Feb-20 | £67,483.57 |
| DC/18/01376 | | 25-Mar-20 | £13,220.96 |
| DC/18/01376 | | 24-Sep-20 | £62,516.95 |
| DC/19/01602(1) | | 20-Oct-20 | £25,779.97 |
| DC/18/03547 | | 30-Oct-20 | £67,483.57 |
| DC/19/01602(1) | | 15-Jan-21 | £25,779.97 |
| DC/18/01376 | | 21-Jan-21 | £1,029.95 |
| DC/19/01602(1) | | 06-May-21 | £25,779.97 |
| DC/18/03547 | | 02-Jun-21 | £67,483.57 |
| DC/17/02232 | | 04-Aug-21 | £40,517.31 |
| 4942/16 | | 06-Sep-21 | £24,363.19 |
| DC/21/01466 | | 30-Sep-21 | £2,033.04 |
| DC/18/01376 | | 01-Oct-21 | £62,516.94 |
| DC/17/02232 | | 05-Nov-21 | £7,357.12 |
| 4942/16 | | 05-Apr-22 | £24,363.19 |
| DC/21/02372 | | 01-Jun-22 | £1,977.96 |
| DC/21/02372 | | 25-Jul-22 | £1,977.96 |
| DC/17/02232 | | 03-Nov-22 | £40,517.31 |

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| 4942/16 | | 16-Dec-22 | £24,363.19 |
| DC/20/01249(1) | | 03-Jul-23 | £28,870.83 |
| DC/21/01615 | | 15-Dec-23 | £8,381.69 |
| DC/20/01249(1) | | 03-Jan-24 | £28,870.83 |
| DC/21/01615 | | 18-Jan-24 | £28.48 |
| DC/20/01249(1) | | 04-Apr-24 | £28,870.83 |
| DC/20/01249(1) | | 26-Jul-24 | £28,870.83 |
| DC/20/05894 | | 01-Oct-24 | £105,570.88 |
| DC/20/05894 | | 02-Oct-24 | £149.96 |
| DC/20/01716 | | 04-Oct-24 | £57,861.61 |
| DC/24/02330 | | 31-Mar-25 | £33,968.75 |
| DC/20/05894 | | 01-Apr-25 | £105,720.83 |
| DC/20/01249 (1) | | 02-Apr-25 | £28,870.83 |
| DC/20/01716 | | 17-Apr-25 | £57,861.61 |
| DC/20/05894 | | 01-Jul-25 | £105,720.83 |
| DC/20/01716 | | 17-Jul-25 | £57,861.61 |
| DC/24/04451 | | 06-Aug-25 | £103,774.74 |
| DC/24/02330 | | 30-Sep-25 | £33,968.75 |
| DC/20/05894 | | 30-Oct-25 | £105,720.83 |
| DC/20/01716 | | 14-Nov-25 | £57,861.61 |
| | | | £1,655,278.64 |

| CIL 123 List Allocated | | Table 4 | |
|-------------------------------|---|----------------|--------------------|
| Project Number | Details | Allocated Date | Amount |
| 890 | Education - College Additional Land and School Facilities | 10-Dec-24 | £188,548.81 |
| 1063 | Rail Thurston Level Crossing ESC3 Phase | 11-Nov-25 | £517,496.00 |
| | | | £706,044.81 |

| CIL 123 List - Spent | | Table 5 | |
|-----------------------------|--|----------------|------------|
| Project Number | Details | Allocated Date | Amount |
| 641 | Infrastructure - Bus Shelters - Norton Road | 07-Apr-21 | £13,000.00 |
| 649 | Infrastructure - Bus Shelters - Sandpit Lane | 07-Apr-21 | £4,800.00 |

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|-----|--|-----------|----------------------|
| 738 | Education - additonal land on Ixworth Road | 09-Oct-23 | £421,298.00 |
| 789 | Rail - Thurston Rail Station Feasibility Study | 17-Jul-23 | £9,492.10 |
| 789 | Rail - Thurston Rail Station Feasibility Study | 17-Oct-23 | £32,368.67 |
| 789 | Rail - Thurston Rail Station Feasibility Study | 05-Dec-23 | £31,101.16 |
| 789 | Rail - Thurston Rail Station Feasibility Study | 24-Jun-24 | £27,038.07 |
| 797 | Education - College expansion | 04-Dec-23 | £1,781,462.00 |
| 982 | Rail - Thurston Rail Station Feasibility Study | 02-Sep-25 | £6,000.00 |
| | | | £2,326,560.00 |

